## Fiscal Estimate - 2011 Session

Original Updated	Corrected Supplemental				
LRB Number 11-2127/1	Introduction Number AB-0400				
Description State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee					
Fiscal Effect					
State:  No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Appropriations Appropriations Revenues Decrease Existing Appropriations Revenues Decrease Costs - May be possible to absorb within agency's budget To absorb within agency's budget Decrease Costs  Decrease Costs  Decrease Costs  Local: No Local Government Costs Indeterminate Increase Costs Increase Revenue Permissive Mandatory  Permissive Mandatory  Appropriations  Appropriations  Decrease Costs  Stypes of Local Government Units Affected Towns Village Counties Counties Others School WTCS Districts  Districts					
Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature Date				
DFI/ Susan Dietzel (608) 267-0399	Susan Dietzel (608) 267-0399 12/8/2011				

## Fiscal Estimate Narratives DFI 12/8/2011

LRB Number 11-2127/1	Introduction Number	AB-0400	Estimate Type	Original	
Description					
State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee					

## Assumptions Used in Arriving at Fiscal Estimate

This bill, which requires the agency to submit reports on fiscal condition and operations and periodically appear before the Joint Legislative Audit Committee, may have some minor administrative costs depending on the format required. It is expected that these costs can be absorbed within the current operating budget.

**Long-Range Fiscal Implications**